

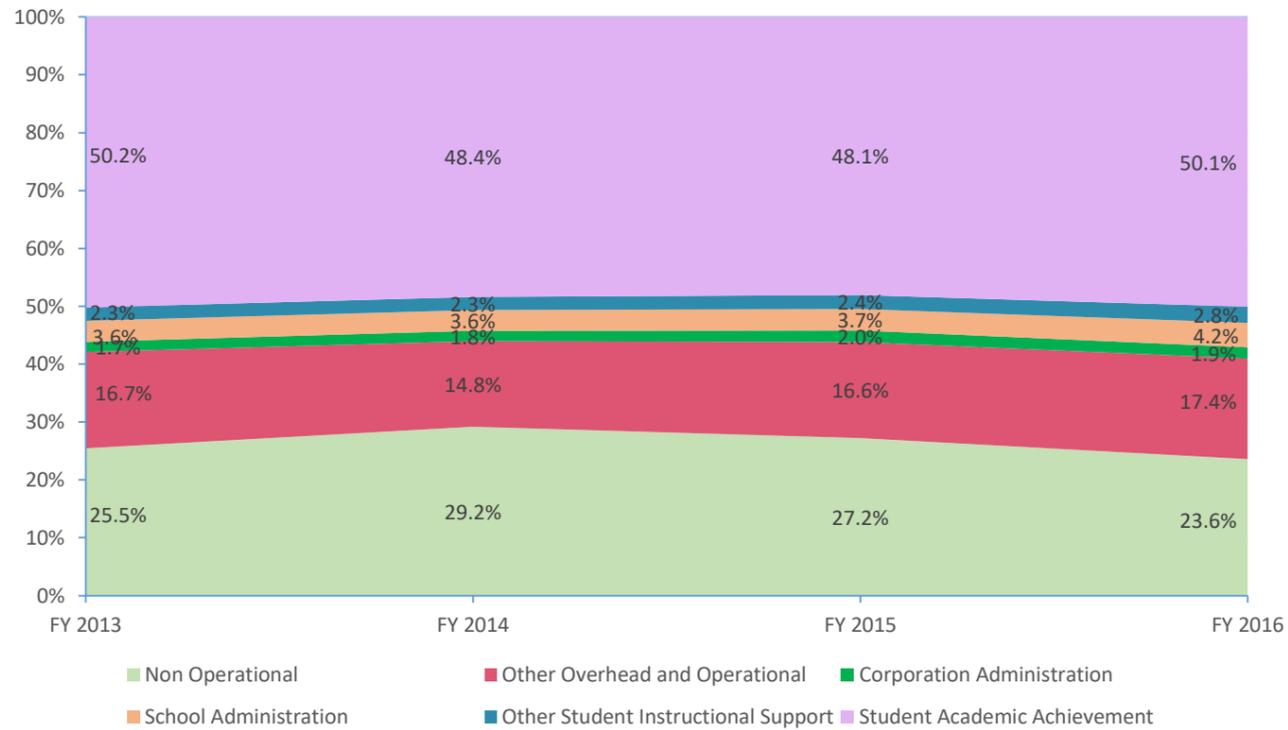
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Noblesville Schools (3070)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$33,130,528	48.5%	\$41,669,717	47.1%	\$53,809,587	50.2%	\$58,030,742	48.4%	\$55,529,917	48.1%	\$55,432,933	50.1%
Student Instructional Support	\$3,879,829	5.7%	\$5,391,081	6.1%	\$6,346,488	5.9%	\$7,011,082	5.8%	\$7,066,722	6.1%	\$7,750,759	7.0%
<b>Total</b>	<b>\$37,010,357</b>	<b>54.2%</b>	<b>\$47,060,798</b>	<b>53.2%</b>	<b>\$60,156,075</b>	<b>56.1%</b>	<b>\$65,041,825</b>	<b>54.2%</b>	<b>\$62,596,638</b>	<b>54.2%</b>	<b>\$63,183,692</b>	<b>57.1%</b>

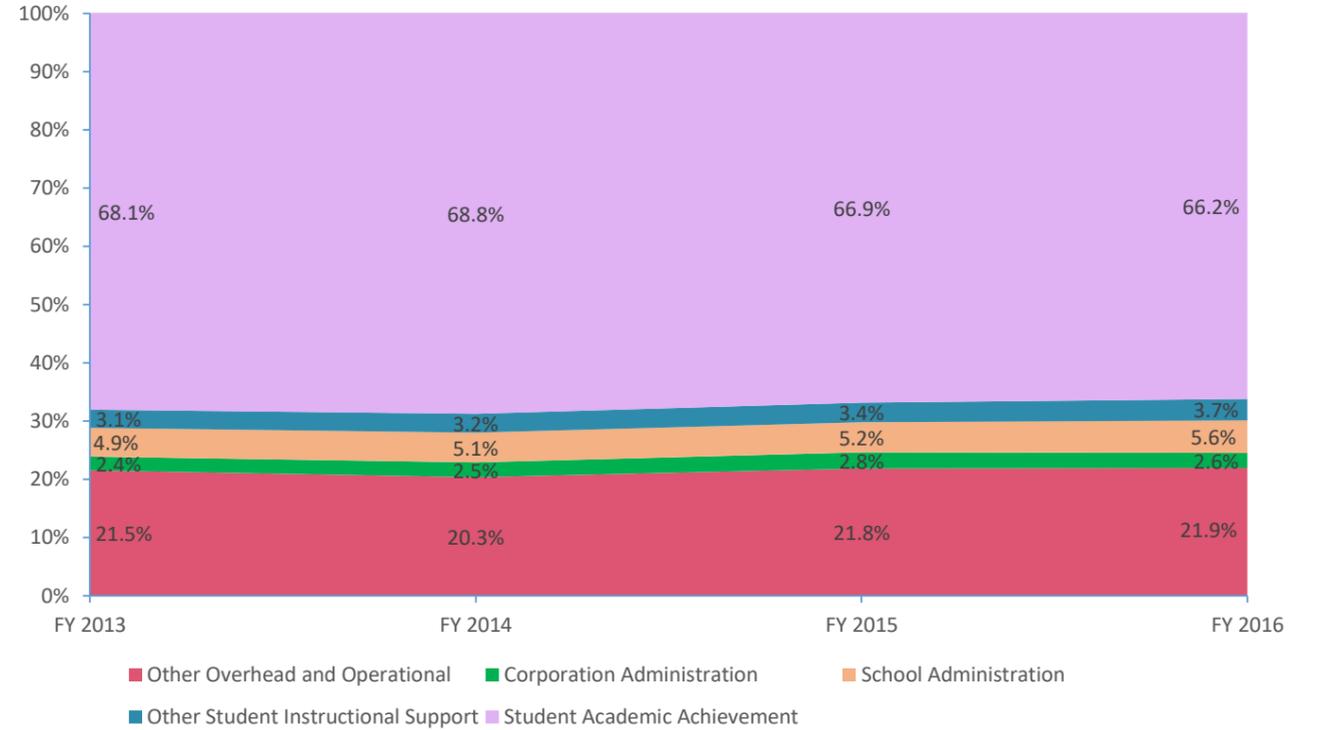
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$12,878,716	18.8%	\$17,615,412	19.9%	\$19,714,778	18.4%	\$19,890,974	16.6%	\$21,488,292	18.6%	\$21,378,980	19.3%
Non Operational	\$18,438,745	27.0%	\$23,765,930	26.9%	\$27,279,878	25.5%	\$35,004,244	29.2%	\$31,461,747	27.2%	\$26,114,547	23.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$31,317,461</b>	<b>45.8%</b>	<b>\$41,381,342</b>	<b>46.8%</b>	<b>\$46,994,655</b>	<b>43.9%</b>	<b>\$54,895,219</b>	<b>45.8%</b>	<b>\$52,950,038</b>	<b>45.8%</b>	<b>\$47,493,527</b>	<b>42.9%</b>

<b>Grand Total</b>	<b>\$68,327,818</b>	<b>\$88,442,140</b>	<b>\$107,150,731</b>	<b>\$119,937,043</b>	<b>\$115,546,677</b>	<b>\$110,677,219</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$122,091	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$2,431,525	\$2,401,972	NA	NA	-1.2%
11100	Regular Programs	Elementary	\$9,734,715	\$16,028,012	\$13,370,872	\$13,748,747	41.2%	-14.2%	2.8%
11200	Regular Programs	Middle/Junior High	\$2,756,546	\$4,535,208	\$8,425,273	\$8,827,175	220.2%	94.6%	4.8%
11300	Regular Programs	High School	\$5,261,656	\$7,431,133	\$8,332,502	\$8,498,529	61.5%	14.4%	2.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$1,086,634	\$480,296	\$584,074	NA	-46.2%	21.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$45,930	\$73,338	\$62,796	\$60,938	32.7%	-16.9%	-3.0%
11630	Regular Programs	Alternative Education Programs - High School	\$55,031	\$92,804	\$218,730	\$242,754	341.1%	161.6%	11.0%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$404,151	\$707,527	\$1,224,099	\$1,451,857	259.2%	105.2%	18.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$607,911	\$1,462,645	\$1,354,855	\$1,324,473	117.9%	-9.4%	-2.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$573	\$57,762	\$1,422,500	\$1,628,565	284350.5%	2719.4%	14.5%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$657,352	\$52,718	NA	NA	-92.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$75,876	\$31,138	\$14,302	NA	-81.2%	-54.1%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$28,184	\$50,742	\$32,492	NA	15.3%	-36.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$15,392	\$31,147	NA	NA	102.4%
12350	Special Programs	Physical Impairment - Homebound	\$9,600	\$36,576	\$259	\$2,372	-75.3%	-93.5%	816.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$469,928	\$962,832	\$2,299,862	\$2,418,155	414.6%	151.2%	5.1%
12510	Special Programs	Culturally Different - Communication Disorders	\$356,893	\$649,738	\$1,116,463	\$1,237,459	246.7%	90.5%	10.8%
12520	Special Programs	Culturally Different - Compensatory	\$18,536	\$48,411	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,029,472	\$1,521,621	\$2,715,802	\$3,012,800	192.7%	98.0%	10.9%
12710	Special Programs	Equal Opportunity At Risk	\$46,229	\$55,618	\$47,103	\$53,794	16.4%	-3.3%	14.2%
12810	Special Programs	Special Education Preschool	\$385,124	\$524,514	\$629,725	\$664,759	72.6%	26.7%	5.6%
12900	Special Programs	Other Special Programs	\$35,508	\$100,249	\$4,521,083	\$3,652,056	10185.1%	3543.0%	-19.2%
13100	Adult/Continuing Education Programs	Instruction	\$2,163	\$14,416	\$11,739	\$16	-99.3%	-99.9%	-99.9%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$560	\$1,818	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$60,892	\$115,727	\$3,189	\$0	-100.0%	-100.0%	-100.0%
14200	Summer School Programs	Middle/Junior High School	\$29,810	\$9,974	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$209,349	\$328,520	\$201,952	\$258,413	23.4%	-21.3%	28.0%
16100	Remediation	Remediation Testing	\$0	\$19,065	\$9,767	\$2,005	NA	-89.5%	-79.5%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$3,000	\$3,000	\$3,000	NA	0.0%	0.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$124,799	\$192,000	\$334,750	\$269,500	115.9%	40.4%	-19.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,561,898	\$1,829,757	\$1,433,081	\$600,570	-61.5%	-67.2%	-58.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$165,251	\$176,911	\$267,539	\$349,317	111.4%	97.5%	30.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$85,672	\$72,928	\$33,325	\$34,631	-59.6%	-52.5%	3.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$132,309	\$163,643	\$528,039	\$477,105	260.6%	191.6%	-9.6%
22210	Instruction	Library/Media Services - Service Area Direction	\$92,024	\$29,689	\$46	\$0	-100.0%	-100.0%	-100.0%
22220	Instruction	Library/Media Services - School Library	\$683,041	\$937,628	\$951,942	\$912,930	33.7%	-2.6%	-4.1%
22230	Instruction	Library/Media Services - Audiovisual	\$78,494	\$52,919	\$34,943	\$72,864	-7.2%	37.7%	108.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$61,324	\$0	\$0	\$0	-100.0%	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$37	\$0	\$0	NA	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$197,439	\$261,835	\$253,447	NA	28.4%	-3.2%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$679,501	\$798,268	NA	NA	17.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$724,848	\$788,821	\$327,649	\$317,586	-56.2%	-59.7%	-3.1%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$504,504	\$211,938	\$206,581	NA	-59.1%	-2.5%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$17,636	\$23,505	NA	NA	33.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$24,614	\$38,806	\$40,473	NA	64.4%	4.3%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$33,016	\$46,513	\$27,768	\$29,098	-11.9%	-37.4%	4.8%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$736,505	\$681,069	\$738,657	\$715,257	-2.9%	5.0%	-3.2%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$6,770	\$43	\$4,445	\$5,140	-24.1%	11781.6%	15.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,554,751	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$27,561,279</b>	<b>\$41,669,717</b>	<b>\$55,529,917</b>	<b>\$55,432,933</b>	<b>101.1%</b>	<b>33.0%</b>	<b>-0.2%</b>
<b>Student Instructional Support</b>									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$27,969	\$33,862	\$38,092	\$40,070	43.3%	18.3%	5.2%

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21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$30,559	\$61,971	\$64,451	NA	110.9%	4.0%
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$37	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$826,369	\$1,470,857	\$1,787,053	\$1,840,491	122.7%	25.1%	3.0%
21340	Students	Health Services - Nurse Services	\$224,577	\$412,709	\$56,447	\$66,107	-70.6%	-84.0%	17.1%
21410	Students	Psychological Services - Service Area Direction	\$0	\$0	\$21,666	\$53,322	NA	NA	146.1%
21420	Students	Psychological Services - Psychological Testing	\$49,879	\$10,597	\$113,281	\$172,423	245.7%	1527.1%	52.2%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$83,345	\$0	\$4,797	\$0	-100.0%	NA	-100.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$302,336	\$669,834	\$736,391	NA	143.6%	9.9%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$185,270	\$0	\$1,431	\$2,175	-98.8%	NA	52.0%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$28,626	\$97,409	NA	NA	240.3%
24100	School Administration	Office of The Principal	\$1,744,363	\$3,117,696	\$4,271,615	\$4,667,202	167.6%	49.7%	9.3%
24900	School Administration	Other Support Services - School Admin.	\$13,205	\$12,465	\$11,909	\$10,717	-18.8%	-14.0%	-10.0%
<b>Student Instructional Support Total</b>			<b>\$3,155,015</b>	<b>\$5,391,081</b>	<b>\$7,066,722</b>	<b>\$7,750,759</b>	<b>145.7%</b>	<b>43.8%</b>	<b>9.7%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$28,470	\$36,622	\$32,134	\$32,319	13.5%	-11.7%	0.6%
23150	General Administration	Board of Education - Legal Services	\$14,421	\$37,747	\$142,541	\$110,567	666.7%	192.9%	-22.4%
23160	General Administration	Board of Education - Promotion Expenses	\$3,000	\$4,467	\$8,861	\$7,172	139.1%	60.6%	-19.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$13,208	\$6,165	\$17,165	\$5,614	-57.5%	-8.9%	-67.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$201,323	\$305,398	\$489,420	\$374,678	86.1%	22.7%	-23.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$13,759	\$10,021	\$3,679	\$4,496	-67.3%	-55.1%	22.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$33,115	\$108,650	\$53,557	\$24,476	-26.1%	-77.5%	-54.3%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$223,428	\$266,618	NA	NA	19.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$28,624	\$37,952	\$27,747	\$28,816	0.7%	-24.1%	3.9%
25150	Central Services	Fiscal Services - Payroll Services	\$64,592	\$93,958	\$131,830	\$133,474	106.6%	42.1%	1.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$100,794	\$162,902	\$69,980	\$71,758	-28.8%	-56.0%	2.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$35,597	\$18,698	\$55,644	\$28,934	-18.7%	54.7%	-48.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$5,939	\$596	\$5,584	\$2,016	-66.1%	238.5%	-63.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,929	\$4,374	\$9,100	\$15,287	210.2%	249.5%	68.0%
25196	Central Services	Fiscal Services - Other - Cash Change	\$5,070	\$0	\$0	\$0	-100.0%	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$2,564	\$2,058	\$79,674	\$61,535	2300.0%	2890.1%	-22.8%
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$33,351	\$59,388	\$61,199	\$64,703	94.0%	8.9%	5.7%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$4,635	\$5,925	\$0	\$0	-100.0%	-100.0%	NA
25600	Central Services	Public Information Services	\$53,944	\$72,189	\$126,432	\$152,004	181.8%	110.6%	20.2%
25720	Central Services	Personnel Services - Recruitment and Placement	\$88,813	\$0	\$0	\$0	-100.0%	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$223,584	\$410,710	\$464,910	NA	107.9%	13.2%
25750	Central Services	Personnel Services - Health Services	\$23,713	\$82,422	\$326,015	\$290,529	1125.2%	252.5%	-10.9%
25890	Central Services	Other Technology Services	\$0	\$53,751	\$0	\$0	NA	-100.0%	NA
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$19,200	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$4,143	\$606	\$4,549	\$1,754	-57.7%	189.5%	-61.4%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$23,518	\$14,383	\$0	NA	-100.0%	-100.0%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$129,082	\$213,702	\$232,534	NA	80.1%	8.8%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,538,952	\$6,518,642	\$6,800,432	\$6,730,336	48.3%	3.2%	-1.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$110,807	\$157,383	\$124,668	\$97,866	-11.7%	-37.8%	-21.5%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$627,129	\$1,039,358	\$1,155,593	\$1,304,934	108.1%	25.6%	12.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,355	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$27,064	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$31,841	\$76,419	\$74,924	\$83,274	161.5%	9.0%	11.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$44,340	\$61,012	\$78,399	\$172,775	289.7%	183.2%	120.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$266,190	\$306,589	\$1,230,031	\$931,356	249.9%	203.8%	-24.3%
27010	Student Transportation	Service Area Direction	\$172,880	\$334,038	\$287,808	\$268,458	55.3%	-19.6%	-6.7%
27100	Student Transportation	Vehicle Operation	\$1,376,656	\$2,294,540	\$2,681,043	\$2,904,348	111.0%	26.6%	8.3%
27200	Student Transportation	Monitoring Services	\$192,721	\$308,068	\$425,695	\$497,872	158.3%	61.6%	17.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$620,431	\$874,405	\$1,223,633	\$1,076,984	73.6%	23.2%	-12.0%
27400	Student Transportation	Purchase of School Buses	\$488,406	\$1,028,362	\$1,008,127	\$900,525	84.4%	-12.4%	-10.7%

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27500	Student Transportation	Insurance on Buses	\$65,999	\$69,855	\$65,734	\$55,186	-16.4%	-21.0%	-16.0%
27700	Student Transportation	Contracted Transportation Services	\$2,847	\$4,498	\$0	\$2,544	-10.6%	-43.4%	NA
27900	Student Transportation	Other Student Transportation Services	\$12,934	\$13,726	\$8,046	\$7,442	-42.5%	-45.8%	-7.5%
31100	Food Services Operations	Service Area Direction	\$0	\$99,686	\$196,503	\$223,931	NA	124.6%	14.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$921,794	\$1,342,921	\$1,595,976	\$1,570,393	70.4%	16.9%	-1.6%
31400	Food Services Operations	Food Purchases	\$1,177,469	\$1,565,908	\$1,993,904	\$2,122,137	80.2%	35.5%	6.4%
31900	Food Services Operations	Other Food Services	\$174,722	\$20,729	\$30,441	\$54,423	-68.9%	162.5%	78.8%
<b>Overhead and Operational Total</b>			<b>\$11,618,537</b>	<b>\$17,615,412</b>	<b>\$21,488,292</b>	<b>\$21,378,980</b>	<b>84.0%</b>	<b>21.4%</b>	<b>-0.5%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$325,773	\$396,048	\$405,913	NA	24.6%	2.5%
33200	Category not Specified	Community Recreation	\$63,275	\$82,192	\$108,178	\$114,284	80.6%	39.0%	5.6%
33400	Category not Specified	Athletic Coaches	\$339,551	\$490,479	\$677,911	\$748,403	120.4%	52.6%	10.4%
33500	Category not Specified	Welfare Activities Services	\$5,600	\$24,607	\$2,327	\$2,606	-53.5%	-89.4%	12.0%
33990	Other Community Services	Other	\$2,812	\$3,859	(\$3,061)	\$24,651	776.7%	538.8%	905.2%
41000	Category not Specified	Land Acquisition and Development	\$474,074	\$469,195	\$1,267,605	\$735,485	55.1%	56.8%	-42.0%
43000	Category not Specified	Professional Services	\$153,953	\$988,733	\$81,794	\$34,485	-77.6%	-96.5%	-57.8%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$5,603,534	\$3,939,184	\$4,399,219	\$681,721	-87.8%	-82.7%	-84.5%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$232,781	\$235,784	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$549,289	\$226,753	\$373,466	\$244,684	-55.5%	7.9%	-34.5%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$41,480	\$30,048	\$26,622	\$58,902	42.0%	96.0%	121.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$9,345	\$0	\$134,234	\$433,466	4538.6%	NA	222.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,165,494	\$1,777,281	\$3,223,239	\$2,548,668	118.7%	43.4%	-20.9%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$150,994	\$0	\$0	NA	-100.0%	NA
51100	Principal on Debt	Bonds	\$675,000	\$740,000	\$1,549,854	\$0	-100.0%	-100.0%	-100.0%
52100	Interest on Debt	Bonds	\$178,050	\$398,276	\$0	\$0	-100.0%	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$145,494	\$235,772	\$74,238	\$44,075	-69.7%	-81.3%	-40.6%
53100	Lease Rental	Buildings-Principal	\$8,710,000	\$7,760,000	\$11,165,022	\$13,790,000	58.3%	77.7%	23.5%
53150	Lease Rental	Buildings-Interest	\$0	\$5,860,641	\$8,230,412	\$6,223,565	NA	6.2%	-24.4%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$26,359	(\$245,358)	\$23,639	NA	-10.3%	109.6%
<b>Non Operational Total</b>			<b>\$18,349,731</b>	<b>\$23,765,930</b>	<b>\$31,461,747</b>	<b>\$26,114,547</b>	<b>42.3%</b>	<b>9.9%</b>	<b>-17.0%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$308,809	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$34,331	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$225,266	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$4,259	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,634,182	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$215,517	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$420,317	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$26,426	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$78,524	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$11,086	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$9,966	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,466	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$3,256,872	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$432,887	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$572,875	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$52,965	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,882	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$677	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$735	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$81	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$285,981	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account  
 Biannual Financial Report Data  
 Noblesville Schools (3070)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$30,316	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$31,021	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$3,816	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$7,643,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>